

SCHOOL LEVEL DETAIL

Rhodes Junior High School

070204257

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,918,036	2,734,504	6,652,540
UNRESTRICTED CAP OUTLAY	36,321	15,443	51,764
SOFT CAPITAL OUTLAY	163,140	132,031	295,171
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	154,102	1,329	155,431
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	25,856	53,422	79,278
SCHOOL PLANT	0	94,102	94,102
FEDERAL PROJECTS	128,483	4,487	132,970
STATE PROJECTS	42,869	761	43,630
FOOD SERVICES	296,387	4,482	300,869
OTHER	97,877	62,153	160,030
TOTAL	4,863,071	3,102,714	7,965,785
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	3,133	1,698,860	1,701,993
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,362.148	
1998 - 1999 TOTAL		1,295.213	
1999 - 2000 TOTAL		1,257.770	
FALL 1999 ENROLLMENT		1,262	

ESTIMATED		
SCHOOL REVENUE	8,523,915	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	628.88
CLASSROOM STAFF	63	19.96
OTHER	33	38.00
TOTAL STAFF	98	12.82
TEACHER SALARIES	\$2,957,047	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		89
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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